



UMDONI MUNICIPALITY

BUDGET DOCUMENTATION FOR THE 2018/2019 BUDGET YEAR

- Employee costs were budgeted at an estimated increase of 7% based on the salary increases trend as the collective agreement is not yet finalized. As explained above measures were put in place to curb the growing employee related costs.
- Administrative costs were reduced.

12. MUNICIPAL MANAGER'S QUALITY CERTIFICATION

I, Bongani A. Xulu, Acting Municipal Manager of UMDONI MUNICIPALITY, hereby certify that the annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act, No.56 of 2003 and, to the extent as indicated in the budget documents, the regulations made under this Act, and that the annual budget and supporting documentation are consistent with the Integrated Development Plan of the Municipality.

PRINT NAME: Bongani Alfred Xulu

MUNICIPAL MANAGER OF: UMDONI MUNICIPALITY

SIGNATURE: pp. [Signature]

DATE: 03/04/2018